

# Foster School Department

## 2004-2005 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 4,022,877
Total District Enrollment*:	329
Total District Per Pupil:	\$ 12,228
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,957,541
In-District Enrollment:	327
In-District Per Pupil:	\$ 12,103
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,957,541
In-District Enrollment:	327
Adj. District Per Pupil:	\$ 12,103
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 4,022,877	\$ 3,809,409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 213,468
% of Total Expenditures:	100.00%	94.69%	0.00%	0.00%	0.00%	0.00%	5.31%
Enrollment:	329	327	0	0	0	0	2
% of Total Enrollment:	100.00%	99.39%					0.61%
<b>Instruction</b>							
Expenditures:	\$ 2,263,901	2,263,901	0	0	0	0	0
% of Total Expenditures:	56.28%	56.28%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 472,304	458,026	0	0	0	0	14,278
% of Total Expenditures:	11.74%	11.39%	0.00%	0.00%	0.00%	0.00%	0.35%
<b>Operations</b>							
Expenditures:	\$ 1,008,923	985,752	0	0	0	0	23,171
% of Total Expenditures:	25.08%	24.50%	0.00%	0.00%	0.00%	0.00%	0.58%
<b>Other Commitments</b>							
Expenditures:	\$ 65,336	0	0	0	0	0	65,336
% of Total Expenditures:	1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	1.62%
<b>Leadership</b>							
Expenditures:	\$ 212,413	101,730	0	0	0	0	110,682
% of Total Expenditures:	5.28%	2.53%	0.00%	0.00%	0.00%	0.00%	2.75%